



# ANNUAL REPORT 2023



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# A MESSAGE From Emily

Dear Feral Cat Warriors Supporters,

As we stand at the threshold of a new year, it is with immense gratitude and a heart full of appreciation that I write to you, our cherished supporters and advocates. Your unwavering commitment to our cause has been the driving force behind the remarkable successes we achieved in 2023, and I am excited to share a more detailed glimpse into the impactful journey we've had together.

In the past year, Feral Cat Warriors achieved an extraordinary milestone by saving the lives of 1,903 cats and kittens. Each number in this tally represents a unique story of resilience, hope, and second chances. Your support has played a pivotal role in ensuring that these feline lives are not just saved but are given the opportunity to thrive in loving homes.

One of the most heartening accomplishments of 2023 was the successful adoption of 862 cats and kittens into forever homes. These adoptions signify more than numbers; they represent families that were formed, bonds that were forged, and lives that were forever changed. It is a testament to the compassion and kindness that you, our supporters, have consistently shown. Additionally, our Trap-Neuter-Return (TNR) efforts have been impactful, with just under 400 cats benefitting from this humane approach. Through TNR, we are not only addressing the immediate needs of feral cat populations but also contributing to the long-term well-being of these communities.

One of the most exciting developments of the year was the expansion of our volunteer team in Bullhead City. This dedicated group of individuals covers a vast area that spans both sides of the Colorado River, reaching communities in Arizona and Nevada. The ripple effect of their efforts has been profound, ensuring that our mission extends to areas that were previously underserved.

As we reflect on these

accomplishments, we also look forward to the possibilities that the new year holds. In 2024, our vision is to not only sustain but to amplify our impact. We are ready to grow and expand our services throughout Mohave County, with a focus on increasing the number of lives saved, adoptions, and TNR initiatives.

None of this would be possible without your continued support. Your belief in our mission has empowered us to dream bigger, reach farther, and make a lasting difference in the lives of those who cannot speak for themselves.

As we step into 2024 with renewed enthusiasm, I want to express my deepest gratitude for your steadfast support. You are an integral part of the Feral Cat Warriors family, and it is our shared commitment to compassion that fuels our journey forward.

Emily L. Eleck



## **Mission Statement**

At Feral Cat Warriors, our mission is to protect and improve the lives of cats and kittens in Mohave County, Arizona. We are dedicated to providing them with the care, compassion, and support they need to thrive. Through our mission, Feral Cat Warriors aim to find loving forever homes for these homeless and neglected felines, ensuring they receive the love and care they deserve. With our commitment to Trap-Neuter-Return (TNR) and a no-kill philosophy, we strive to bring an end to the cycle of feral cat overpopulation, reducing their hardships and increasing their chances of finding a safe and secure future. Together, we can make a positive impact on the lives of these forgotten and misunderstood creatures, building a community that embraces kindness and compassion for all animals.





#### **ENRICHING LIVES · INSPIRING COMPASION**

Since 2019, Feral Cat Warriors has been on a relentless quest to provide care and find forever homes for the unwanted, homeless, and neglected cats and kittens that often go unnoticed by society. With every step we take, we are driven by the belief that every cat deserves a chance at a better life.

Our journey started small, with a handful of dedicated souls who believed in the power of Trap-Neuter-Return (TNR) to control the feral cat population. But as we witnessed the impact of our efforts, our dreams expanded, and so did our mission. We transformed into a no-kill, foster-based cat rescue, ensuring that these precious beings would never be left behind again.

### **2023 METRICS**

At Feral Cat Warriors, transparency is at the core of our values. We believe in open communication and accountability, not only in sharing our financial information but also in providing a clear view of the impact we make on the lives of the animals we serve. We are committed to ensuring that our supporters and the community have access to comprehensive and accurate data regarding the number of animals we rescue, care for, and advocate for. By maintaining transparency, we aim to build trust and demonstrate our unwavering dedication to the well-being of every feline friend in our care.





Data current as of 12/31/2023



1232 - STRAYS 468 - OWNER SURRENDER 203 - TRANSFER PARTNER

Data current as of 12/31/2023

\* \* \* \$157 AVERAGE COST TO CARE FOR A CAT IN 2023

Data current as of 12/31/2023

## **2023 KEY FINANCIAL METRICS**

Total Income	\$313,900	
Total Program Expenses	\$300,171	
	Rescue & Adoption	\$246,861
Expenses for each major program that appears in the organization's financial statements	Community Cat TNR Program	\$14,931
	Special Care Cases	\$1,269
	Other Programs	\$37,110
<b>Total Fundraising Expenses</b>	\$10,427	
Total Administrative Expenses	\$12,434	
End of the year Net Assets	\$11,460	

#### TO VIEW HOW YOUR DOLLARS ARE USED, PLEASE VISIT

https://feralcatwarriors.org/your-dollars-at-work/



# PROVIDING CARE TO AT-RISK CATS & KITTENS

Caring for at-risk cats and kittens is a vital mission that requires dedication, compassion, and community support. At Feral Cat Warriors, we are committed to providing a safe haven and nurturing environment for these vulnerable feline companions. Through our tireless efforts, we strive to rescue, rehabilitate, and find loving forever homes for at-risk cats and kittens in Mohave County, Arizona.



# SECOND CHANCE TO SEVERLY INJURED CATS & KITTENS

Through our Second Chance program, we collaborate with skilled veterinarians to address complex medical needs, offering surgeries, treatments, and rehabilitation to restore these brave feline souls to their fullest potential. We recognize that the road to recovery may be challenging, but with unwavering commitment and the support of our compassionate community, we strive to make a difference in the lives of these resilient animals.



# ASSISTING THE PUBLIC WITH TNR (TRAP-NEUTER-RETURN)

Assisting the public with Trap-Neuter-Return (TNR) is a cornerstone of our commitment at Feral Cat Warriors. TNR is a humane and effective approach to managing and reducing feral cat populations, and we are dedicated to guiding and supporting the community in its implementation.

Our experienced team collaborates with individuals, neighborhoods, and businesses to educate and provide resources on TNR practices. We offer guidance on trapping techniques, access to affordable spaying and neutering services, and information on post-surgery care. By assisting the public in implementing TNR, we collectively contribute to the well-being of feral cats and the overall community.



# PARTNERSHIP WITH BULLHEAD CITY ANIMAL SHELTER

Our new partnership with the Bullhead City Animal Shelter has proven pivotal in fostering positive change. We've witnessed the remarkable strides taken by the shelter on its journey towards achieving no-kill status. Their unwavering dedication to the welfare of animals in our region has not gone unnoticed, and the progress we've achieved together is truly inspiring.

Feral Cat Warriors has successfully implemented a specialized Trap-Neuter-Return (TNR) program in Bullhead City, designed to complement and bolster the shelter's initiatives. This program has played a crucial role in addressing the challenges linked to cat overpopulation, offering a humane and effective solution to manage their numbers.

As we continue to expand our reach, we are confident that our collaborative efforts can yield even greater success in addressing community challenges. Our shared vision of establishing a no-kill environment for animals in Bullhead City is well within grasp, and together, we can create a lasting impact. The prospect of

deepening our collaboration and exploring new avenues to enhance our collective influence is both exciting and promising. Feral Cat Warriors is steadfast in our commitment to support the Bullhead City Animal Shelter, whether through increased volunteerism, awareness campaigns, or additional programs promoting responsible pet ownership.



# 2023 FUNDRAISING GALA "80'S GLOW NIGHT"







### **2023 GALA FUNDRAISER METRICS**

For the first time, we put on our "80's Glow Night" gala at Beale Celebrates in Kingman. We had hopes of just meeting our financial goals, however, the result was far more successful than we thought.

Beginning at 5 p.m., the gathering opened with a reception and live entertainment. Matinas Restaurant provided dinner later in the evening. The most noteworthy feature of the occasion was a series of videos, crafted by Steel Rain Production, that not only conveyed the mission of the organization but also evoked tears among the guests.

More than 100 people had a great time at the 80's themed dinner and dance. We anticipate our upcoming gala, on May 11, 2024, aptly named the "Tiki Island Bash".

Total Gala Income	\$16,411.04	
	Gala Contribution	\$9,741.04
Income generated from the Gala	Gala Ticket Value	\$3,605.00
(Sponsorships, Ticket Sales, Donations, Bar Sales, Raffle, 50/50 and Silent Auction).	Gala Sponsorships	\$1,935.00
	Gala Donations	\$1,130.00
Total Fundraising Expenses	\$10,426.83	
Expenses for the Gala that appears in the	Cash Prizes	\$500.00
	Facility Costs	\$1,923.28
organization's financial statements (IRS Schedule G)	Food & Beverage	\$4,577.51
Schedule ()	Entertainment	\$600.00
	Other Costs	\$2,826.04
Gala Profit	\$5,984.21	

## **2023 LIVE RELEASE METRICS**

The openness of our functioning at Feral Cat Warriors is of the utmost importance. We are firm believers in keeping our dedicated contributors, benefactors and the public aware of where their funds are being directed as it fosters a reliable relationship.

We are of the conviction that it is not only our financial records that should be made public but also the number of lives that we have been able to save or lose due to external conditions not in our power to control.

Feral Cat Warriors will only resort to euthanasia to prevent an animal from suffering due to humane medical reasons and not ever for the purpose of a surrendering owner's request or to enable the taking in of other animals. As the majority of the cats taken in are in danger or very hurt, this does, on occasion, bring down the Live Release Rate.





Q1 2023

#### 1st Quarter 2023

Quarterly Save Rate: Quarterly Live Release Rate:	100% 100%	97% 67%	97% 84%	
QUARTERLY SHELTER COUNT	Dog 1	Cat 286	Total 287	
INTAKE (Live Dogs & Cats Only)	-	200	207	
From Public	1	255	256	
Incoming Transfers from Organizations within Community/Coalition	1	48	49	
Incoming Transfers from Organizations outside Community/Coalition	0	0	0	
From Owners/Guardians Requesting Euthanasia	0	0	0	
Total Intake	2	303	305	
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0	
ADJUSTED TOTAL INTAKE	2	303	305	
ADOPTIONS	0	189	189	
OUTGOING TRANSFERS to Organizations within Community/Coalition	1	56	57	
OUTGOING TRANSFERS to Organizations outside Community/Coalition	0	1	1	
RETURN TO OWNER/GUARDIAN	1	1	2	
Total DOGS & CATS EUTHANIZED	2	247	249	
Healthy (Includes Owner/Guardian Requested Euthanasia)	0	8	8	
Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	
Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	
Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	
Total Euthanasia	0	8	8	
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0	
ADJUSTED TOTAL EUTHANASIA [Q-R]	0	8	8	
SUBTOTAL OUTCOMES Excludes Owner/Guardian Requested				
Euthanasia (Unhealthy & Untreatable Only)	2	255	257	
DIED OR LOST IN SHELTER/CARE	0	38	38	
TOTAL OUTCOMES Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	2	369	295	
QUARTERLY SHELTER COUNT	1	219	220	



Q2 2023

#### 2nd Quarter 2023

Quarterly Save Rate: Quarterly Live Release Rate:	#DIV/0! #DIV/0!	97% 60%	97% 60%
QUARTERLY SHELTER COUNT	Dog 1	Cat 219	Total 220
QUARTERET SHELTER COUNT	T	219	220
INTAKE (Live Dogs & Cats Only)			
From Public	0	365	365
Incoming Transfers from Organizations within Community/Coalition	0	53	53
Incoming Transfers from Organizations outside Community/Coalition	0	0	0
From Owners/Guardians Requesting Euthanasia	0	1	1
Total Intake	0	419	419
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
ADJUSTED TOTAL INTAKE	0	419	419
ADOPTIONS	0	186	186
OUTGOING TRANSFERS to Organizations within Community/Coalition	0	16	16
OUTGOING TRANSFERS to Organizations outside Community/Coalition	0	0	0
RETURN TO OWNER/GUARDIAN	0	3	3
Total	0	205	205
DOGS & CATS EUTHANIZED	Ū	205	205
Healthy (Includes Owner/Guardian Requested Euthanasia)	0	2	2
Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	1	1
Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	0	2	2
Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	0	8	8
Total Euthanasia	0	13	13
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
ADJUSTED TOTAL EUTHANASIA [Q-R]	0	13	13
CURTOTAL OUTCOMES Suchados Oursen/Cuandian Destucated			
SUBTOTAL OUTCOMES Excludes Owner/Guardian Requested	0	210	210
Euthanasia (Unhealthy & Untreatable Only)	0	218	218
DIED OR LOST IN SHELTER/CARE	0	52	52
TOTAL OUTCOMES Excludes Owner/Guardian Requested Euthanasia	0	339	339
(Unhealthy & Untreatable Only)			
QUARTERLY SHELTER COUNT	1	299	300



Q3 2023

#### 3rd Quarter 2023

Quarterly Save Rate: Quarterly Live Release Rate:	100% 100%	98% 76%	98% 76%
	Dur	<b>C</b> -1	<b>T</b> I
QUARTERLY SHELTER COUNT	Dog 1	Cat 219	Total 220
INTAKE (Live Dogs & Cats Only)	2	225	220
From Public	3 0	335 66	338 66
Incoming Transfers from Organizations within Community/Coalition Incoming Transfers from Organizations outside Community/Coalition	0	00	0
From Owners/Guardians Requesting Euthanasia	0	0	0
Total Intake	3	401	404
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	+0+ 0
ADJUSTED TOTAL INTAKE	3	401	404
	0	.01	
ADOPTIONS	0	246	246
OUTGOING TRANSFERS to Organizations within Community/Coalition	3	17	20
OUTGOING TRANSFERS to Organizations outside Community/Coalition	0	0	0
RETURN TO OWNER/GUARDIAN	0	1	1
Total	3	264	267
DOGS & CATS EUTHANIZED			
Healthy (Includes Owner/Guardian Requested Euthanasia)	0	4	4
Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	0	0	0
Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	0	4	4
Total Euthanasia	0	8	8
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
ADJUSTED TOTAL EUTHANASIA [Q-R]	0	8	8
SUBTOTAL OUTCOMES Excludes Owner/Guardian Requested			
Euthanasia (Unhealthy & Untreatable Only)	3	272	275
DIED OR LOST IN SHELTER/CARE	0	36	36
TOTAL OUTCOMES Excludes Owner/Guardian Requested Euthanasia	3	348	351
(Unhealthy & Untreatable Only)			
QUARTERLY SHELTER COUNT	1	352	353



Q4 2023

#### 4th Quarter 2023

Quarterly Save Rate: Quarterly Live Release Rate:	100% #DIV/0!	96% 63%	96% 63%
	D	6.1	Tatal
QUARTERLY SHELTER COUNT	Dog 1	Cat 352	Total 353
INTAKE (Live Dege & Cate Only)			
INTAKE (Live Dogs & Cats Only) From Public	1	329	330
Incoming Transfers from Organizations within Community/Coalition	0	68	68
Incoming Transfers from Organizations outside Community/Coalition	0	0	0
From Owners/Guardians Requesting Euthanasia	0	0	0
Total Intake	1	397	398
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
ADJUSTED TOTAL INTAKE	1	397	398
ADOPTIONS	0	241	241
OUTGOING TRANSFERS to Organizations within Community/Coalition	0	16	16
OUTGOING TRANSFERS to Organizations outside Community/Coalition	0	0	0
RETURN TO OWNER/GUARDIAN	0	2	2
Total	0	259	259
DOGS & CATS EUTHANIZED			
Healthy (Includes Owner/Guardian Requested Euthanasia)	0	6	6
Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	2	2
Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	0	1	1
Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	0	8	8
Total Euthanasia	0	17	17
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
ADJUSTED TOTAL EUTHANASIA [Q-R]	0	17	17
SUBTOTAL OUTCOMES Excludes Owner/Guardian Requested			
Euthanasia (Unhealthy & Untreatable Only)	0	276	276
DIED OR LOST IN SHELTER/CARE	0	34	34
TOTAL OUTCOMES Excludes Owner/Guardian Requested Euthanasia	0	408	408
(Unhealthy & Untreatable Only)			
QUARTERLY SHELTER COUNT	2	341	343



Quarterly Save Rate: Quarterly Live Release Rate:	100% 100%	97% 67%	97% 67%
QUARTERLY SHELTER COUNT	Dog 1	Cat 286	Total 287
INTAKE (Live Dogs & Cats Only)			
From Public	5	1284	1289
Incoming Transfers from Organizations within Community/Coalition	1	235	236
Incoming Transfers from Organizations outside Community/Coalition	0	0	0
From Owners/Guardians Requesting Euthanasia	0	1	1
Total Intake	6	1520	1526
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
ADJUSTED TOTAL INTAKE	6	1520	1526
ADOPTIONS	0	862	862
OUTGOING TRANSFERS to Organizations within Community/Coalition	4	105	109
OUTGOING TRANSFERS to Organizations outside Community/Coalition	0	1	1
RETURN TO OWNER/GUARDIAN	1	7	8
Total	5	975	980
DOGS & CATS EUTHANIZED		20	20
Healthy (Includes Owner/Guardian Requested Euthanasia)	0	20	20
Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	4	4
Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	0	2	2
Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	0	20	20
Total Euthanasia	0	46	46
Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0
ADJUSTED TOTAL EUTHANASIA [Q-R]	0	46	46
SUBTOTAL OUTCOMES Excludes Owner/Guardian Requested			
Euthanasia (Unhealthy & Untreatable Only)	5	1021	1026
	5	1021	1020
DIED OR LOST IN SHELTER/CARE	0	160	160
TOTAL OUTCOMES Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	5	1464	1469
QUARTERLY SHELTER COUNT	2	341	343



#### **A Journey Beyond**

Alfred	Alfred 2.0	Ali	Ally
Alonzo	Amora	Angus	Ashton
Aztec	Baby 4	Baby Tabby 1	Baby Tabby 2
Baby Tabby 3	Baby White 1	Baby White 2	Bagel
Batman 2.0	Bender	Betsy	BlackJack
Blanche	Blue Lagoon	Воо	Boogey
Bosch	Brielle	Brison	C.C.
Canberra	Carina	Carter	Castor
Celia	Cely	Centaurus	Challenger
Chevy	Chocolate Chip	Cici	Clark/Baby Ghost
Crew	Dalian	Daylen	Donald 2.0
Donotello	Dusky	Dynasty	Eden
Ekibyou	Ekibyou	Enchantra	Enchilada 2.0
Esmeralda	Ezekiel	Maynard	Tudor
Loki	Chatter	Moose	Fergalicious
Finnegan	Flower 2.0	Garlic Bread	George EB
Geyser	Gib	Gilligan	Gino
Golden Eye	Goldfish	Goose	Grant
Grayson	Greg	Gregariou8	Harriet
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#### **A Journey Beyond**

Helen	Hike	Home Skillet	Horus
Jenny 2.0	Jestor	King	Kitten 5
Kneady	Knevil	Ladel	Layton
Leonardo 2.0	Linden	Little Mama	Loaf
Mad Hatter	Mali	Marco	Marilyn
Marmalade 2.0	Mixus	Mochi 2.0	Moll-Eh
Mollie	Molly	Mystical	Nike
Nyx	Ollie	Oreo 25.8	Orion
Pantera	Paulie	Pebbles 2.0	Pepper 2.0
Perry	Pesuto	Prowl	Rajah
Raphael	Raven 4.0	Recon	Renoir
Rosebud	Sangria	Sash	Scandal
Shelle	Simon	Skipboo	Sky
Smith	Soeki	Splotches	Spork
Starscream	Stella	Stella	Sully
Sunflower	Sweet	Sylvester RES	Tigress
Tinsley	Truffle	Truly	Tweak
Twix	Vandal	Vitani	Wesson
Whitesox	Zelig	Zephyrus	Zippo

In our heartfelt mission to save and protect every precious life, there are moments when some of our little friends must journey across the Rainbow Bridge. It's a somber reality that touches our hearts deeply, but we find solace in knowing that, even if briefly, we were able to offer them love, care, and a chance at a better life. Each one holds a special place in our hearts, and though they may be gone, their memory and the impact they made will forever endure.

# FERAL CAT WARRIORS BOARD OF DIRECTORS



**Emily Black** President / Co-founder Oct 7, 2019 - Present



**Tammy Herrera** 

Secretary Nov 16, 2023 - Present



**Maddison Miller** 

Treasurer July 15, 2021 - Present

#### **PAST BOARD MEMBERS**

Jo Parnell -Secretary/Co-founder – Oct 7, 2019 – Nov 15, 2023 (4 yrs, 1 month) Kristin Freiert – Treasurer/Co-founder – Oct 7, 2019 – June 11, 2021 (1 yr, 8 months)